| (R-1) Residential N           | Non-Heating                    |                                       |   |   |                              |
|-------------------------------|--------------------------------|---------------------------------------|---|---|------------------------------|
| Customer<br>Charge            | Breakpoint                     | Distribution<br>Charge                | COG<br>Cost of Gas<br>Charge                | L.D.A.C.<br>Local Distrib.<br>Adjustment<br>Charge                | Total<br>Cost                |
| (Fixed)                       | (Therms)                       | (per Therm)                           | (per Therm)                                 | (per Therm)   | (per Therm)                  |
| \$16.88                       | n/a                            | \$0.2231                              | \$0.4725                                    | \$0.0640  | \$0.7596                     |
| (R-3) Residential H           | Heating                        |                                       |   |   |                              |
| Customer<br>Charge<br>(Fixed) | Breakpoint<br>(Therms)         | Distribution<br>Charge<br>(per Therm) | COG<br>Cost of Gas<br>Charge<br>(per Therm) | L.D.A.C.<br>Local Distrib.<br>Adjustment<br>Charge<br>(per Therm) | Total<br>Cost<br>(per Therm) |
| \$24.43                       | First 20<br>Over 20            | \$0.3863<br>\$0.3197                  | \$0.4725                                    | \$0.0640  | \$0.9228<br>\$0.8562         |
| Customer<br>Charge            | Heating - Low Incom Breakpoint | Distribution<br>Charge                | COG<br>Cost of Gas<br>Charge                | L.D.A.C. Local Distrib. Adjustment Charge                         | Total<br>Cost                |
| (Fixed)                       | (Therms)                       | (per Therm)                           | (per Therm)                                 | (per Therm)   | (per Therm)                  |
| \$9.77                        | First 20<br>Over 20            | \$0.1545<br>\$0.1278                  | \$0.4725                                    | \$0.0640  | \$0.6910<br>\$0.6643         |
| G-41) Commercia               | ıl / Industrial - Low          | Annual Use, High V                    | Vinter Use                                  |   |                              |
| Customer<br>Charge<br>(Fixed) | Breakpoint<br>(Therms)         | Distribution<br>Charge<br>(per Therm) | COG * Cost of Gas Charge (per Therm)        | L.D.A.C. ** Local Distrib. Adjustment Charge (per Therm)          | Total<br>Cost<br>(per Therm) |
| \$53.45                       | First 20<br>Over 20            | \$0.4383<br>\$0.2944                  | \$0.4563                                    | \$0.0450  | \$0.9396<br>\$0.7957         |

<sup>\*</sup> The Cost of Gas for transportation customers is \$0.0000 per therm. (Only applicable during the Winter Period)

<sup>\*\*</sup> The Local Distribution Adjustment Charge (LDAC) for Transportation customers is also \$0.0450 per therm.

## (G-42) Commercial / Industrial - Medium Annual Use, High Winter Use

| Customer          | Breakpoint | Distribution          | COG *<br>Cost of Gas  | L.D.A.C. **<br>Local Distrib.<br>Adjustment | Total               |
|-------------------|------------|-----------------------|-----------------------|---|---------------------|
| Charge<br>(Fixed) | (Therms)   | Charge<br>(per Therm) | Charge<br>(per Therm) | Charge<br>(per Therm)                       | Cost<br>(per Therm) |
| , ,               | First 400  | \$0.3986              |                       | · · · · · · · · · · · · · · · · · · ·       | \$0.8999            |
| \$160.36          | Over 400   | \$0.2655              | \$0.4563              | \$0.0450                                    | \$0.7668            |

<sup>\*</sup> The Cost of Gas for transportation customers is \$0.0000 per therm. (Only applicable during the Winter Period)

#### (G-43) Commercial / Industrial - High Annual Use and High Winter Use

|          |            |              | COG *       | Local Distrib. |             |
|----------|------------|--------------|-------------|----------------|-------------|
| Customer | Breakpoint | Distribution | Cost of Gas | Adjustment     | Total       |
| Charge   |            | Charge       | Charge      | Charge         | Cost        |
| (Fixed)  | (Therms)   | (per Therm)  | (per Therm) | (per Therm)    | (per Therm) |
|          |            |              |             |                |             |
| \$688.20 | n/a        | \$0.1120     | \$0.4563    | \$0.0450       | \$0.6133    |

<sup>\*</sup> The Cost of Gas for transportation customers is \$0.0000 per therm. (Only applicable during the Winter Period)

#### (G-51) Commercial / Industrial - Low Annual Use and Low Winter Use

| Customer<br>Charge | Breakpoint | Distribution<br>Charge | COG * Cost of Gas Charge | L.D.A.C. **<br>Local Distrib.<br>Adjustment<br>Charge | Total<br>Cost |
|--------------------|------------|------------------------|--------------------------|---|---------------|
| (Fixed)            | (Therms)   | (per Therm)            | (per Therm)              | (per Therm)   | (per Therm)   |
| \$53.45            | First 100  | \$0.2642               | \$0.4931                 | \$0.0450  | \$0.8023      |
| \$33.43            | Over 100   | \$0.1717               | ŞU.4931                  | <del>5</del> 0.0430                                   | \$0.7098      |

<sup>\*</sup> The Cost of Gas for transportation customers is \$0.0000 per therm. (Only applicable during the Winter Period)

## (G-52) Commercial / Industrial Medium Annual Use, Low Winter Use

|          |             |              |             | L.D.A.C. **    |             |
|----------|-------------|--------------|-------------|----------------|-------------|
|          |             |              | COG *       | Local Distrib. |             |
| Customer | Breakpoint  | Distribution | Cost of Gas | Adjustment     | Total       |
| Charge   |             | Charge       | Charge      | Charge         | Cost        |
| (Fixed)  | (Therms)    | (per Therm)  | (per Therm) | (per Therm)    | (per Therm) |
|          |             |              |             |                |             |
| ¢160.26  | First 1,000 | \$0.1644     | \$0.4931    | ¢0.04E0        | \$0.7025    |
| \$160.36 | Over 1,000  | \$0.0934     | şu.4931     | \$0.0450       | \$0.6315    |

<sup>\*</sup> The Cost of Gas for transportation customers is \$0.0000 per therm. (Only applicable during the Winter Period)

<sup>\*\*</sup> The Local Distribution Adjustment Charge (LDAC) for Transportation customers is also \$0.0450 per therm.

<sup>\*\*</sup> The Local Distribution Adjustment Charge (LDAC) for Transportation customers is also \$0.0450 per therm.

<sup>\*\*</sup> The Local Distribution Adjustment Charge (LDAC) for Transportation customers is also \$0.0450 per therm.

<sup>\*\*</sup> The Local Distribution Adjustment Charge (LDAC) for Transportation customers is also \$0.0450 per therm.

## (G-53) Commercial / Industrial High Annual Use, Load Factor < 90%

|          |            |              |             | L.D.A.C. **    |             |
|----------|------------|--------------|-------------|----------------|-------------|
|          |            |              | COG *       | Local Distrib. |             |
| Customer | Breakpoint | Distribution | Cost of Gas | Adjustment     | Total       |
| Charge   |            | Charge       | Charge      | Charge         | Cost        |
| (Fixed)  | (Therms)   | (per Therm)  | (per Therm) | (per Therm)    | (per Therm) |
|          |            |              |             |                |             |
| \$708.24 | n/a        | \$0.0760     | \$0.4931    | \$0.0450       | \$0.6141    |

<sup>\*</sup> The Cost of Gas for transportation customers is \$0.0000 per therm. (Only applicable during the Winter Period)

## (G-54) Commercial / Industrial High Annual Use, Load Factor > 90%

| Customer<br>Charge<br>(Fixed) | Breakpoint (Therms) | Distribution<br>Charge<br>(per Therm) | COG * Cost of Gas Charge (per Therm) | L.D.A.C. ** Local Distrib. Adjustment Charge (per Therm) | Total<br>Cost<br>(per Therm) |
|-------------------------------|---------------------|---------------------------------------|--------------------------------------|--|------------------------------|
| \$708.24                      | n/a                 | \$0.0328                              | \$0.4931                             | \$0.0450   | \$0.5709                     |

<sup>\*</sup> The Cost of Gas for transportation customers is \$0.0000 per therm. (Only applicable during the Winter Period)

## (R-5) Managed Expansion Program Residential Non-Heating

| <u> </u> |            |              |             |                |             |  |
|----------|------------|--------------|-------------|----------------|-------------|--|
|          |            |              |             | L.D.A.C.       |             |  |
|          |            |              | COG         | Local Distrib. |             |  |
| Customer | Breakpoint | Distribution | Cost of Gas | Adjustment     | Total       |  |
| Charge   |            | Charge       | Charge      | Charge         | Cost        |  |
| (Fixed)  | (Therms)   | (per Therm)  | (per Therm) | (per Therm)    | (per Therm) |  |
|          |            |              |             |                |             |  |
| \$21.94  | n/a        | \$0.2900     | \$0.4725    | \$0.0640       | \$0.8265    |  |
|          |            |              |             |                |             |  |

## (R-6) Managed Expansion Program Residential Heating

|               |            |              | COG         | Local Distrib. |             |
|---------------|------------|--------------|-------------|----------------|-------------|
| Customer      | Breakpoint | Distribution | Cost of Gas | Adjustment     | Total       |
| Charge        |            | Charge       | Charge      | Charge         | Cost        |
| (Fixed)       | (Therms)   | (per Therm)  | (per Therm) | (per Therm)    | (per Therm) |
|               |            |              |             |                |             |
| \$31.76       | First 20   | \$0.5022     | \$0.4725    | \$0.0640       | \$1.0387    |
| <b>γ31.70</b> | Over 20    | \$0.4156     | ÇU.4723     | Ç0.0040        | \$0.9521    |

#### (R-7) Managed Expansion Program Residential Heating - Low Income

<sup>\*\*</sup> The Local Distribution Adjustment Charge (LDAC) for Transportation customers is also \$0.0450 per therm.

<sup>\*\*</sup> The Local Distribution Adjustment Charge (LDAC) for Transportation customers is also \$0.0450 per therm.

| Customer | Breakpoint | Distribution | Cost of Gas | Adjustment     | Total       |
|----------|------------|--------------|-------------|----------------|-------------|
| Charge   |            | Charge       | Charge      | Charge         | Cost        |
| (Fixed)  | (Therms)   | (per Therm)  | (per Therm) | (per Therm)    | (per Therm) |
|          |            |              |             |                |             |
| \$12.70  | First 20   | \$0.2009     | \$0.4725    | \$0.0640       | \$0.7374    |
| \$12.70  | Over 20    | \$0.1661     | 30.4723     | <b>30.0040</b> | \$0.7026    |

## (G-44) Managed Expansion Program Commercial / Industrial - Low Annual Use, High Winter Use

|          |            |              | COG *       | Local Distrib.      |             |
|----------|------------|--------------|-------------|---------------------|-------------|
| Customer | Breakpoint | Distribution | Cost of Gas | Adjustment          | Total       |
| Charge   |            | Charge       | Charge      | Charge              | Cost        |
| (Fixed)  | (Therms)   | (per Therm)  | (per Therm) | (per Therm)         | (per Therm) |
|          |            |              |             |                     |             |
| \$69.49  | First 20   | \$0.5698     | \$0.4563    | \$0.0450            | \$1.0711    |
| JU3.43   | Over 20    | \$0.3827     | Ş0.4303     | <del>5</del> 0.0450 | \$0.8840    |

<sup>\*</sup> The Cost of Gas for transportation customers is \$0.0000 per therm. (Only applicable during the Winter Period)

## (G-45) Managed Expansion Program Commercial / Industrial - Medium Annual Use, High Winter Use

|          |            |              |             | L.D.A.C. **    |             |
|----------|------------|--------------|-------------|----------------|-------------|
|          |            |              | COG *       | Local Distrib. |             |
| Customer | Breakpoint | Distribution | Cost of Gas | Adjustment     | Total       |
| Charge   |            | Charge       | Charge      | Charge         | Cost        |
| (Fixed)  | (Therms)   | (per Therm)  | (per Therm) | (per Therm)    | (per Therm) |
| ¢209.47  | First 400  | \$0.5182     | ¢0.4562     | Ć0 0450        | \$1.0195    |
| \$208.47 | Over 400   | \$0.3452     | \$0.4563    | \$0.0450       | \$0.8465    |

<sup>\*</sup> The Cost of Gas for transportation customers is \$0.0000 per therm. (Only applicable during the Winter Period)

## (G-46) Managed Expansion Program Commercial / Industrial - High Annual Use and High Winter Use

|          |            |              |             | L.D.A.C. **    |             |
|----------|------------|--------------|-------------|----------------|-------------|
|          |            |              | COG *       | Local Distrib. |             |
| Customer | Breakpoint | Distribution | Cost of Gas | Adjustment     | Total       |
| Charge   |            | Charge       | Charge      | Charge         | Cost        |
| (Fixed)  | (Therms)   | (per Therm)  | (per Therm) | (per Therm)    | (per Therm) |
|          |            |              |             |                |             |
| \$894.66 | n/a        | \$0.1456     | \$0.4563    | \$0.0450       | \$0.6469    |

<sup>\*</sup> The Cost of Gas for transportation customers is \$0.0000 per therm. (Only applicable during the Winter Period)

#### (G-55) Managed Expansion Program Commercial / Industrial - Low Annual Use and Low Winter Use

<sup>\*\*</sup> The Local Distribution Adjustment Charge (LDAC) for Transportation customers is also \$0.0450 per therm.

<sup>\*\*</sup> The Local Distribution Adjustment Charge (LDAC) for Transportation customers is also \$0.0450 per therm.

<sup>\*\*</sup> The Local Distribution Adjustment Charge (LDAC) for Transportation customers is also \$0.0450 per therm.

|                                 |            |              | COG *       | Local Distrib.       |             |
|---------------------------------|------------|--------------|-------------|----------------------|-------------|
| Customer                        | Breakpoint | Distribution | Cost of Gas | Adjustment           | Total       |
| Charge                          |            | Charge       | Charge      | Charge               | Cost        |
| (Fixed)                         | (Therms)   | (per Therm)  | (per Therm) | (per Therm)          | (per Therm) |
|                                 |            |              |             |                      |             |
| \$69.49                         | First 100  | \$0.3434     | \$0.4931    | \$0.0450             | \$0.8815    |
| <del>70</del> 5. <del>4</del> 5 | Over 100   | \$0.2232     |             | Ş0.0 <del>4</del> 30 | \$0.7613    |

<sup>\*</sup> The Cost of Gas for transportation customers is \$0.0000 per therm. (Only applicable during the Winter Period)

## (G-56) Managed Expansion Program Commercial / Industrial Medium Annual Use, Low Winter Use

| Customer<br>Charge<br>(Fixed) | Breakpoint<br>(Therms)    | Distribution<br>Charge<br>(per Therm) | COG * Cost of Gas Charge (per Therm) | L.D.A.C. ** Local Distrib. Adjustment Charge (per Therm) | Total<br>Cost<br>(per Therm) |
|-------------------------------|---------------------------|---------------------------------------|--------------------------------------|--|------------------------------|
| \$208.47                      | First 1,000<br>Over 1,000 | \$0.2137<br>\$0.1214                  | \$0.4931                             | \$0.0450   | \$0.7518<br>\$0.6595         |

<sup>\*</sup> The Cost of Gas for transportation customers is \$0.0000 per therm. (Only applicable during the Winter Period)

## (G-57) Managed Expansion Program Commercial / Industrial High Annual Use, Load Factor < 90%

|          |            |              | COG *       | Local Distrib. |             |
|----------|------------|--------------|-------------|----------------|-------------|
| Customer | Breakpoint | Distribution | Cost of Gas | Adjustment     | Total       |
| Charge   |            | Charge       | Charge      | Charge         | Cost        |
| (Fixed)  | (Therms)   | (per Therm)  | (per Therm) | (per Therm)    | (per Therm) |
|          |            |              |             |                |             |
| \$920.72 | n/a        | \$0.0989     | \$0.4931    | \$0.0450       | \$0.6370    |

<sup>\*</sup> The Cost of Gas for transportation customers is \$0.0000 per therm. (Only applicable during the Winter Period)

## (G-58) Managed Expansion Program Commercial / Industrial High Annual Use, Load Factor > 90%

|            | L.D.A.C. **  |                                |  |  |  |
|------------|--------------|--------------------------------|--|--|--|
|            |              | COG *                          | Local Distrib.   |  |  |
| Breakpoint | Distribution | Cost of Gas                    | Adjustment   | Total  |  |
| •          | Charge       | Charge                         | Charge   | Cost   |  |
| (Therms)   | (per Therm)  | (per Therm)                    | (per Therm)  | (per Therm)  |  |
|            |              |                                |  |  |  |
| n/a        | \$0.0427     | \$0.4931                       | \$0.0450   | \$0.5808   |  |
|            | (Therms)     | Charge<br>(Therms) (per Therm) | Breakpoint Distribution Cost of Gas Charge Charge (Therms) (per Therm) (per Therm) | COG * Local Distrib.  Breakpoint Distribution Cost of Gas Adjustment Charge Charge Charge (Therms) (per Therm) (per Therm) |  |

<sup>\*</sup> The Cost of Gas for transportation customers is \$0.0000 per therm. (Only applicable during the Winter Period)

<sup>\*\*</sup> The Local Distribution Adjustment Charge (LDAC) for Transportation customers is also \$0.0450 per therm.

<sup>\*\*</sup> The Local Distribution Adjustment Charge (LDAC) for Transportation customers is also \$0.0450 per therm.

<sup>\*\*</sup> The Local Distribution Adjustment Charge (LDAC) for Transportation customers is also \$0.0450 per therm.

<sup>\*\*</sup> The Local Distribution Adjustment Charge (LDAC) for Transportation customers is also \$0.0450 per therm.